



Acquisition Strategy For Services

2012 Navy Gold Coast
Small Business Event



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What Is SeaPort-e?

- Navy's Enterprise solution and to acquire Engineering, Financial, and Program Management support services
 - 2,885 prime contractors (83% small business) with a basic IDIQ MAC
 - Each MAC has a Base ordering period & Award Term option ordering periods
 - Only authorized ordering activities (DON) can solicit and award task orders
 - All Task Orders are competed under Fair Opportunity (FAR 16.505) like GSA
 - Task Orders may be either both Fixed Price and Cost Type Orders – unlike GSA
 - Task Orders competed in one of 7 geographic zones
 - Scope includes Engineering, Technical, & Professional Support Services across 22 functional service areas
 - Allows for all types of small business set-asides (restricted) competitions
- Electronic platform to solicit, award, and administer Task Orders to SeaPort-e MAC holders

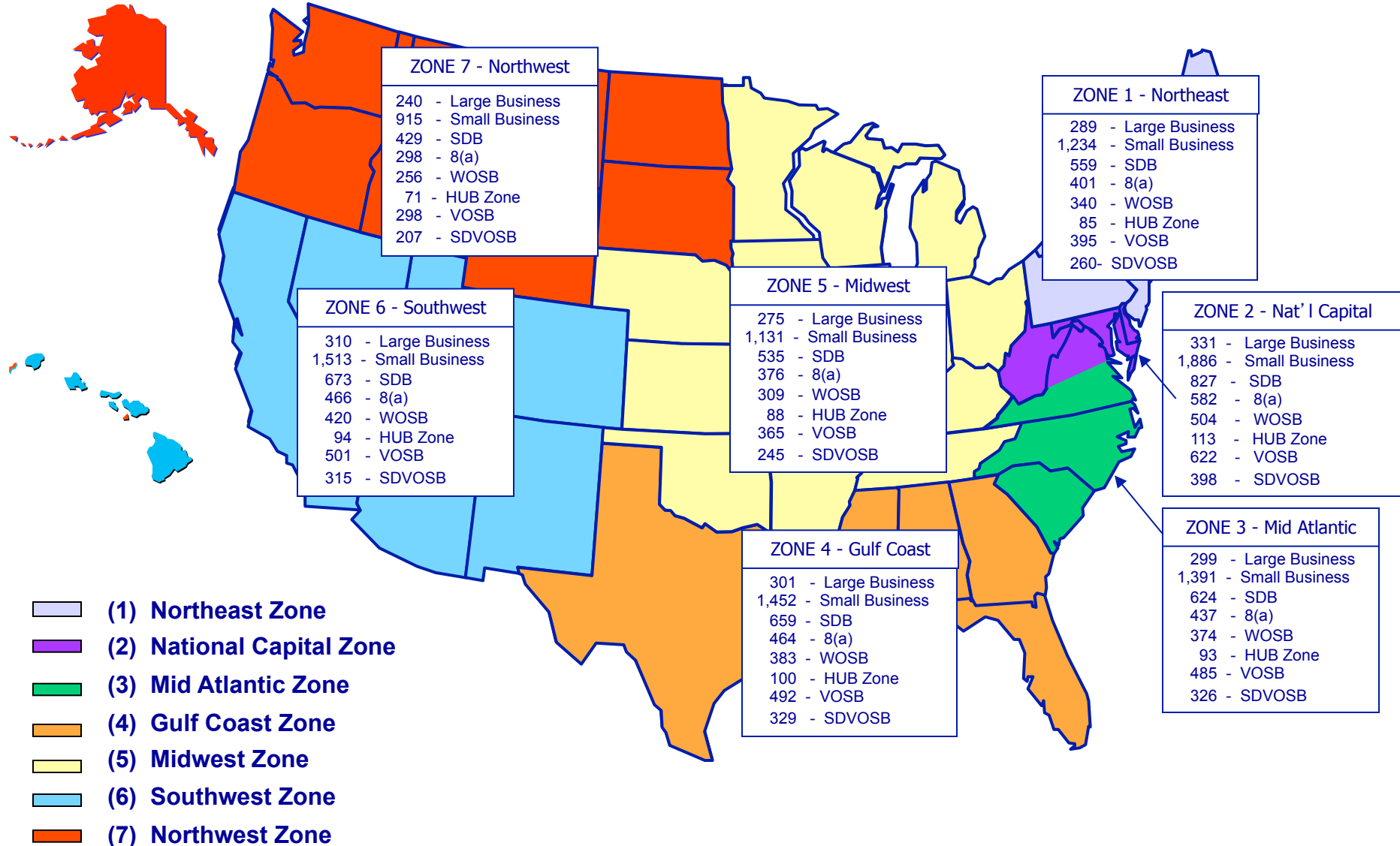


How does SeaPort-e Operate?

- Rolling Admissions conducted annually
 - Allows for MAC awards to new contractors
 - Allows existing MAC holders to expand into other geographic zones
 - Allows existing MAC holders to voluntarily re-certify size status
- All MACs are managed by NSWC Dahlgren, therefore all SeaPort MACs are N00178-XX-D-XXX
- In order to maintain continuity, all MACs are modified, at least annually, to baseline clauses to most current versions
- Each Navy authorized ordering activity has unique ordering code, per DFARS, designating who owns which task orders issued against the common MACs.
 - For example, EH is the NAVSEA HQ ordering code. All task orders beginning with EH belong to NAVSEA HQ

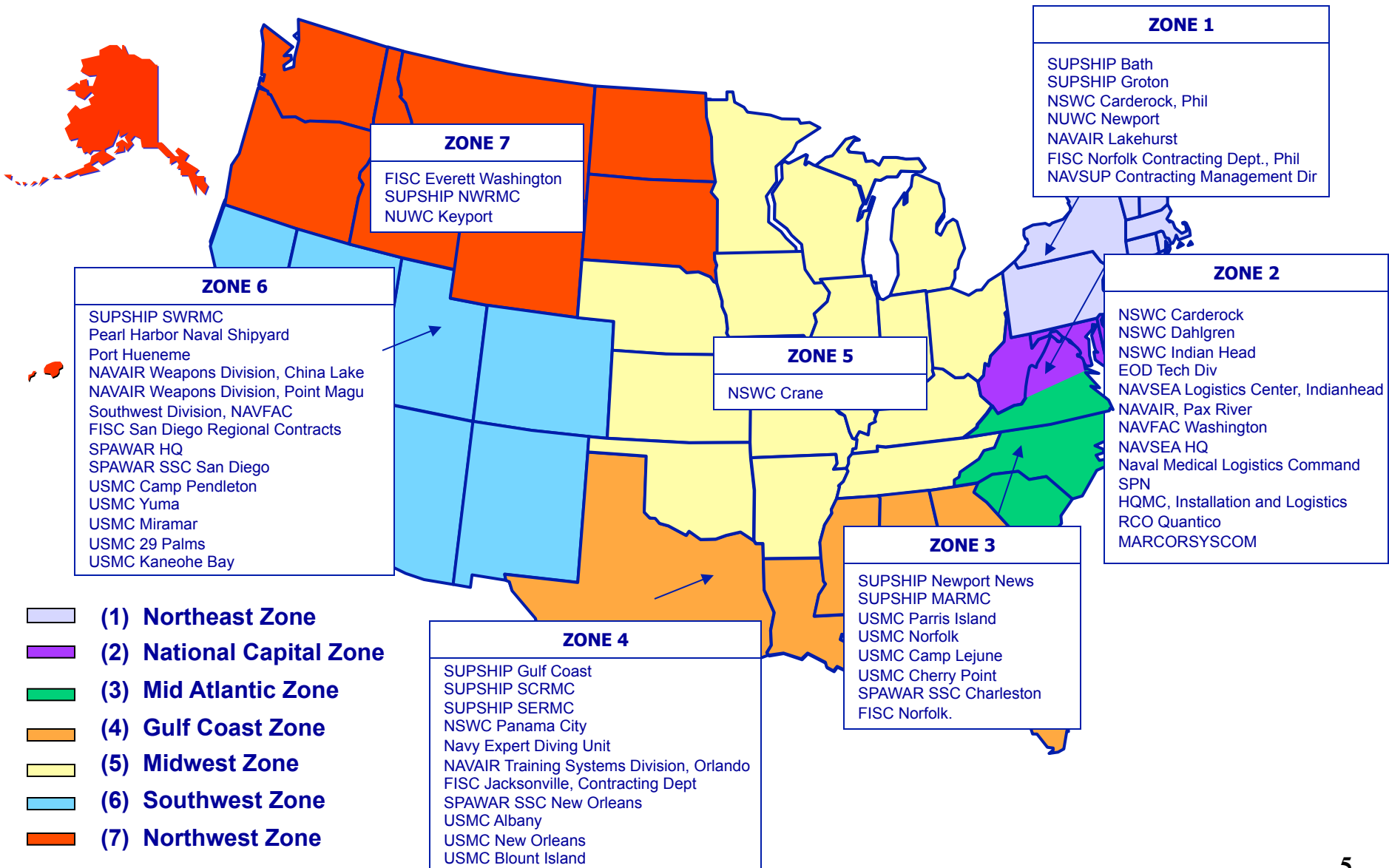


Vendor Base by SeaPort-e Zones





Ordering Activities by SeaPort-e Zones





SeaPort-e Approach

- SeaPort-e Task Order Competition:
 - SeaPort-e policy requires ALL Task Orders be competed
 - No bridges, no additional scope or other changes in ceiling
 - All MAC holders registered in a zone automatically receive notification of the release of all solicitations issued in that zone.
 - All proposals are electronically submitted within the portal
 - All post award task order administration is conducted within the portal
 - Task Order period of performance can not exceed 5 years in length

Centralized Program Management – Decentralized Ordering Authority



Services Strategy Development

- Understanding of the requirements
- Understanding of the changing marketplace
- Understanding of Small Business Capacity
 - How big is too big?
- Planning for post-award administration and oversight
- Maximizing common methods and templates without eliminating HCA flexibility



NAVSEA Top 10 PSCs FY12

PSC	Description	Total \$	SB \$	SB %
1904	Submarines	\$3,306,971,347	\$ 26,244,798	.79%
1911	Amphibious Assault Ships	\$2,548,828,940	\$ 310,000	.01%
1905	Combat Ships & Landing Vessels	\$1,828,118,921	\$ 90,152	.00%
4470	Nuclear Reactors	\$1,336,033,488	\$0	0%
1901	Aircraft Carriers	\$1,194,786,963	\$0	0%
R425	Support-Professional: Engineering & Technical	\$1,062,285,243	\$236,534,810	22.67%
B544	Special Studies/Analysis-Technology	\$ 991,791,527	\$0	0%
1903	Destroyers	\$ 891,602,444	\$0	0%
J998	Non-nuclear Ship Repair (East)	\$ 692,204,222	\$273,403,558	39.50%
1990	Miscellaneous Vessels	\$ 686,632,405	\$ 28,751	.00%

Command Focus On SB Opportunities - Especially In Support Services



SeaPort-e & Small Business

- 83% of Prime MAC holders are Small Businesses
- 41% of all Task Orders awarded to Small Business Primes
- 25% of Total Dollars obligated go to Small Business Primes
- 50% of all SB MAC Primes have submitted Task Order proposals as a prime



SeaPort Strategy

Striking a Balance

Service Quality

Small Business
Involvement

Expediency



Progressive
Improvement

Cost Effectiveness



Contact information

- SeaPort home page – www.seaport.navy.mil
- General SeaPort contracting questions – SEAPORT_EPCO@navy.mil
- Portal operational support – seaportsupport@aquilent.com



Back-up



Program Evolution

Category	SeaPort Original (2001 – 2004)	SeaPort-Enhanced (2004-2005)	VS SeaPort-Enhanced (2005-Present)
Portal Components	“Buy” site for Gov’ t, “Sell” site for Industry	Same	Same
Program Website	Yes – www.seaport.navy.mil	Same	Same
Navy Users	NAVSEA HQ	All NAVSEA	All Navy Virtual SYSCOM
# of Ordering Offices	1	24	118
# of Prime MACs	21	151	2885
# of Functional Service Areas	4	21	22
SB Consideration?	No	Yes	Yes, incl., HUB Zone, SDVOSB
Task Order’ s Competed Nationally?	Yes	No	No

Data as of 20 July 2012



SeaPort-e Program Results

Navy Virtual SYSCOM Awards To Date:

SYSCOM:	# of Task Orders:	# of Actions / Mods:	TPV @ Award:	Funded To Date:
NAVAIR	276	6,586	\$7,732,514,899	\$4,534,184,186
NAVFAC	179	1,212	\$793,573,195	\$605,272,941
NAVSEA	1,641	39,489	\$35,963,531,001	\$20,627,955,759
NAVSUP	265	2,481	\$1,816,840,353	\$1,099,401,177
SPAWAR	449	7,823	\$7,847,324,602	\$4,717,306,852
SSP	1	20	\$36,786,701	\$30,134,278
USMC	76	516	\$498,330,038	\$279,966,061
ONR	21	173	\$191,043,225	\$70,011,489
MSC	2	7	\$60,823,437	\$209,142
DTRA	3	29	\$19,754,335	\$12,999,527
Totals:	2,798	58,219	\$54,960,521,786	\$31,977,441,412

** Note: As of July 20, 2012, TO Cumulative Status Report*